


PERFORMANCE INDICATOR - December 31, 2019

Department: Department of Trade and Industry (DTI)
 Agency: Technical Education and Skills Development Authority
 Organization Code: 22 009 0000000

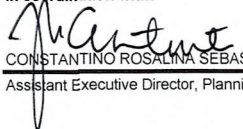
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	31010000000000												
OO : Employability increased and/or enhanced													
Outcome Indicators													
1. Percentage of stakeholders who rate policies/plans as good or better			93%		93%	93%	99.82% (1st semester)	99.82% (1st semester)	99.7% (2nd semester)	99.7% (2nd semester)			
Output Indicators													
1. Number of National, Regional/Provincial TESD plans formulated/updated					1 National Progress Report	1 National Progress Report	On-going gathering of inputs	On-going gathering of inputs	On-going consolidation of inputs	1 National Progress Report prepared			
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	31020000000000												
OO : Employability increased and/or enhanced													
Outcome Indicators													
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements					90%	90%	94%	69%	73%	124%			
2. Percentage of TVET graduates that undergo assessment for certification					86%	86%	79%	78%	53.23%	86%			
3. Percentage of TVET programs with tie-ups to industry					42%	42%	44%	42%	42%	64%			
Output Indicators													
1. Percentage of registered accredited TVET programs audited			5%	45%	50%	100%	1%	11%	50.5%	100%			
2. Percentage of skilled workers issued with certification within 7 days of their application					90%	90%	98% (ao Feb)	92%	97.51%	94.02%			
3. Number of consultations, orientations and workshops for development of competency standards/training regulations		20	60	60	60	200	51	90	147	204			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	31030000000000												
OO : Employability increased and/or enhanced													
Outcome Indicators													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed					65%	65%	Conduct of the study will start in the 3rd quarter of the year	Conduct of the study will start in the 3rd quarter of the year	Conduct of the study will start in the 3rd quarter of the year	84.15%			
Output Indicators													
1. Number of graduates from technical education and skills development scholarship programs		13,730	96,115	109,845	54,924	274,614	Submission of Qualification Maps	16,690	99,319	344,215			
2. Number of training institutions/establishments/assessment centers provided with technical assistance		936	1,292	1,456	1,811	5,495 (3,864 TVIs & 1,631 ACs)	136	3,539	5,160	6,809 (5,166 TVIs & 1,643 ACs)			
3. Number of TESDA Technology Institutions (TTIs) graduates		60,955	60,956	40,637	40,637	203,185	43,162	94,527	179,854	298,673			


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